

Program A: Cultural Development

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: Culture, Recreation and Tourism
 AGENCY ID: 06-265 Office of Cultural Development
 PROGRAM ID: Program A: Cultural Development

1. (KEY) To preserve Louisiana's archaeological heritage by maintaining an archeological information system which decreases the likelihood that reported sites are jeopardized by ensuring that at least 100 sites will be identified or evaluated, by encouraging at least 75 landowners to preserve sites located on their land, and by ensuring that the minimal possible impact to archaeological resources results from state and federal projects.

Strategic Link: Objective #4, "On an annual basis, increase promotion and awareness of Louisiana's archeological heritage through the regional and station archaeology programs by contacting 75 landowners and by conducting 10 interpretive projects: and, Objective # 7, "Timely review 100% of federally funded, licensed or permitted projects submitted to assess their potential impact on historic and archaeological resources."

Louisiana: Vision 2020 Link: Not Applicable
 Children's Budget Link: Not Applicable
 Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
10308	K	Number of sites identified or evaluated	108	101	108	108	100	100
10309	K	Sites jeopardized due to insufficient information system	250	0	0	0	0	8,100
6463	K	Number of landowners contacted	82	125	82	82	75	75
10310	K	Percentage of proposed projects reviewed	100%	100%	100%	100%	100%	45%

DEPARTMENT ID: Cultural Recreation and Tourism
 AGENCY ID: 06-265 Office of Cultural Development
 PROGRAM ID: Program A: Cultural Development

2. (KEY) To increase the awareness of Louisiana's archaeological heritage by providing information or educational materials to 10,000 residents and by conducting 10 interpretive projects.

Strategic Link: This addresses Strategic Objective # 4, *"On an annual basis, increase promotion and awareness of Louisiana's archaeological heritage through the regional and station archaeology programs by contacting 75 landowners and by conducting 10 interpretive projects."* and Strategic Objective # 5, *"Annually provide approximately 40,000 citizens with education and information about historic preservation and archeology."*

Louisiana: Vision 2020 Link: Not Applicable

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
10312	K	Number of persons provided educational materials	12,000	10,942	12,000	12,000	12,000	10,000
10313	K	Number of interpretive projects conducted	10	13	10	10	10	10

DEPARTMENT ID: Culture, Recreation and Tourism
 AGENCY ID: 06-625 Office of Cultural Development
 PROGRAM ID: Program A: Cultural Development

3. (KEY) To preserve the historic architecture and buildings of the state, the program will preserve at least 65 historic properties, and create and recruit no fewer than 68 new businesses to locate in historic districts.

Strategic Link: Objective #1 "By 2003, 60% of the state's parishes will be surveyed and /or recorded to identify historic properties." Objective #3 "On an annual basis, assist in the restoration of 90 historic properties." and Objective #6, "Annually create 150 new jobs and recruit 60 new businesses in designated Main Street historic districts."

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
1287	K	Number of historic properties preserved	130	128	78	78	78	65
1291	K	Number of buildings recorded ¹	3,000	2,489	1,000	1,000	1,000	0
1297	K	Number of businesses recruited to historic district ²	80	179	91	91	91	68

¹ The projected number of historic properties preserved is being reduced to 78 from the 90 reflected in the Strategic Objective # 3 because past efforts to preserve historic properties have reduced the pool of historic properties in need of preservation.

² The projected number of businesses recruited to historic centers is being increased to 91 from the 60 reflected in Strategic Objective # 6 because past efforts have shown that the Division of Historic Preservation is capable of recruiting more businesses to historic centers than projected when this plan was put together.